

RESOLUTION NO. 23-34

**A RESOLUTION OF THE TAHOE CITY PUBLIC UTILITY DISTRICT
ESTABLISHING 2024 WATER BASE AND TIERED CONSUMPTION RATES AT THE
APPROVED PROPOSITION 218 RATES FOR 2024**

WHEREAS, Tahoe City Public Utility District (“District”) was formed pursuant to the California Public Utility District Act and provides potable water and sewer collection service to lands within the District; and

WHEREAS, the Board of Directors of Tahoe City Public Utility District (“the Board”) has authority to establish fees and charges for the provision of water to District customers; and

WHEREAS, the Board retained HDR Engineering, Inc. (“HDR”) to perform a water and sewer rate study, which was completed by HDR in August 2019 (“2019 HDR Rate Study”) and which examined the adequacy of the existing water and sewer rates and provided the basis for adjustments to rates to adequately and equitably fund the operating and capital needs of the water and sewer systems; and

WHEREAS, the main objectives of the 2019 HDR Rate Study were to develop a projection of water and sewer revenues to support the District’s operating and capital costs, proportionally allocate the costs of providing water and sewer service to those customers receiving service, and propose cost-based and equitable rates for a multi-year period; and

WHEREAS, the District prepared a 5-year water capital improvement plan, which was updated from the previous water capital improvement plan; and

WHEREAS, based on the 2019 HDR Rate Study, the Board developed proposed maximum water rates for years 2020, 2021, 2022, 2023, and 2024; and

WHEREAS, on October 18, 2019, the Board passed and adopted Ordinance No. 299 which, among other things, amended and modified Ordinance No. 263 and established maximum water rates for years 2020, 2021, 2022, 2023, and 2024; and

WHEREAS, Ordinance No. 299 provides that annually the Board will review the operating expenses of, the capital costs of, and the revenues from the water utility received as compared to the projections used in the 2019 HDR Rate Study. The Board will then determine if the water rates for the coming year should be modified based on revised conditions in order to maintain continuity with the Rate Study. The Board may reduce the water rates in any given year and cannot exceed the cumulative water rates presented for any specific year to the ratepayers through the Proposition 218 process; and

WHEREAS, on November 22, 2019, the Board passed and adopted Ordinance No. 301 amending and modifying Ordinance No. 299, and Ordinance No. 301 provides that the Board may revise and establish water rates by resolution; and

WHEREAS, the Board desires to establish water rates beginning in the year 2024; and

WHEREAS, this Resolution No. 23-34 shall become effective upon its passage and adoption.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Tahoe City Public Utility District, as follows:

- 1) That the above recitations are true and correct.
- 2) The water rates set forth on Exhibit "A" are approved and shall be implemented beginning on January 1, 2024.
- 3) This Resolution No. 23-34 shall become effective upon its passage and adoption.

PASSED AND ADOPTED on the 17th day of November 2023, at a regular meeting of the Board of Directors of Tahoe City Public Utility District by the following vote:


AYES: Pang, Scoville, Friedman, Beals

NOES: None

ABSENT: Wilkins

TAHOE CITY PUBLIC UTILITY DISTRICT

BY:



Ellie Beals, Vice President

ATTEST:



Terri Viehmann, District Clerk

Residential CONSUMPTION Rate Schedule Per 1,000Gallons				
Rate Code	Monthly Water Consumption Charges Per 1,000 Gallons		HDR Rate Study Adopted October 18, 2019	Board Adopted Full Proposition 218 Rates
Monthly	<i>(Add to Water Base Rate Below)</i>		2024	2024
Added to applicable base rate	Tier 1	0 - 8,000 gallons	\$3.55	\$3.55
	Tier 2	8,001 - 20,000	\$4.64	\$4.64
	Tier 3	20,001 - 40,000	\$6.68	\$6.68
	Tier 4	40,001 and above	\$13.21	\$13.21

Commercial CONSUMPTION Rate Schedule				
Rate Code	Monthly Water Consumption Charges Per 1,000 Gallons		HDR Rate Study Adopted October 18, 2019	Board Adopted Full Proposition 218 Rates
Monthly	<i>(Add to Water Base Rate Below)</i>		2024	2024
Added to applicable base rate	All Usage		\$ 5.01	\$5.01
	Temporary Water Usage Charge (Hydrant meter)		\$ 5.01	\$5.01

Residential and Commercial Water BASE Rate Schedule (To determine water bill select the water base rate that applies to you + consumption from above)				
Rate Code			HDR Rate Study Adopted October 18, 2019	Board Adopted Full Proposition 218 Rates
Monthly	Standard base rate by meter size	Water Connection Fee	2024	2024
150	3/4"	\$2,500	\$94.57	\$94.57
151	1"	\$3,000	\$157.93	\$157.93
152	1 1/4"	\$4,500	\$236.42	\$236.42
153	1 1/2"	\$6,000	\$314.92	\$314.92
154	2"	\$9,600	\$504.06	\$504.06
155	3"	\$21,000	\$945.70	\$945.70
156	4"	As determined	\$1,576.48	\$1,576.48
157	6"	As determined	\$3,152.02	\$3,152.02
TBD	8"	As determined	\$5,043.42	\$5,043.42
TBD	Unmetered Rate (base rate + (annualized consumption of 6,000 gallons x consumption rate/1,000))		\$115.87	\$115.87

Rate Code	OR		HDR Rate Study Adopted October 18, 2019	Board Adopted Full Proposition 218 Rates
	Combined Fire Service (CFS)		Maximum Monthly Water Charges plus consumption	
	Monthly	base rate by meter size	Water Connection Fee	2024
TBD	CFS - 3/4"	\$2,500 + \$1,200	\$134.35	\$134.35
TBD	CFS - 1"	\$2,500 + \$1,200	\$147.61	\$147.61
TBD	CFS - 1 1/2"	\$3,000 + \$1,200	\$252.22	\$252.22
TBD	CFS - 2"	\$3,000 + \$1,200	\$283.65	\$283.65
TBD	CFS > 2"	As determined		

Private Fire Protection and / or Private Fire Hydrant BASE Rate Schedule (Only applies to customers with an approved private fire protection service or a private fire hydrant) (If applicable, add to standard base rate)				
Rate Code			HDR Rate Study Adopted October 18, 2019	Board Adopted Full Proposition 218 Rates
Monthly			Maximum Monthly Water Charges plus consumption	
Monthly	Water Connection Fee		2024	2024
TBD	Private Fire Protection ¹ (per inch diameter)	\$1,200	\$53.04	\$53.04
TBD	Private Fire Hydrant (per inch diameter)	\$1,200	\$53.04	\$53.04

¹ Add to Standard Base Rate where fire protection service provided by separate service line. Not to be added to Combined Fire Service Base Rate.